

# Brown v. Board of Education Scholarship Program

## ~ Fiscal Status Report ~

December 10, 2013

**2005-06: Annual Maximum Tuition Award—\$5,500**

**2006-07: Annual Maximum Tuition Award—\$7,200** (\$6,300 tuition plus \$900 book allowance for the year)

|  | <b>2005-06</b>  |              | <b>2006-07</b>  |
|--|---|--------------|---|
|  | 38 individual students<br>(3 attended multiple inst.) |              | 33 individual students<br>(1 attended multiple inst.) |
|  | <u>15 students at VCCS</u>                            |              | <u>11 students at VCCS</u>                            |
| John Tyler Community College           | 1 student   | \$330.00     | 2 students  |
| J. Sargeant Reynolds Community College |   | 0.00         | 1 student   |
| Northern Virginia Community College    |   | 0.00         | 1 student   |
| Piedmont Virginia Community College    | 1 student   | \$544.00     |   |
| Southside Virginia Community College   | 12 students   | \$6,065.50   | 5 students  |
| Tidewater Community College            | 1 student   | \$680.00     | 2 students  |
|  |   |              | \$1,980.00  |
|  | <u>26 students at four-year inst.</u>                 |              | <u>23 students at four-year inst.</u>                 |
| Liberty University                     |   | 0.00         | 1 student   |
| Longwood University                    | 1 student   | \$1,793.00   |   |
| Old Dominion University                | 1 student   | \$4,344.00   | 1 student   |
| Marymount University                   | 1 student   | \$4,514.00   | 1 student   |
| St. Paul's College                     | 22 students   | \$109,400.00 | 20 students   |
| University of Richmond                 | 1 student   | \$1,802.00   |   |
|  |   |              | \$122,400.00  |
|  |   |              | 0.00  |
|  | <b>Total Awards—\$129,472.50</b>                      |              | <b>Total Awards—\$145,913.95</b>                      |

**2007-08: Annual Maximum Tuition Award—Full Tuition** (plus \$450 book allowance; maximum for each term)

**2008-09: Annual Maximum Tuition Award—Full Tuition** (plus \$500 book allowance; maximum for each term)

|  | <b>2007-08</b>  |              | <b>2008-09</b>                        |
|--|---|--------------|---------------------------------------|
|  | 27 individual students<br>(one attended multiple inst.) |              | 27 individual students                |
|  | <u>8 students at VCCS</u>                               |              | <u>13 students at VCCS</u>            |
| John Tyler Community College           | 1 student   | \$700.00     | 1 student                             |
| J. Sargeant Reynolds Community College | 1 student   | \$3,133.24   | 3 students                            |
| Piedmont Virginia Community College    |   | 0.00         | 1 student                             |
| Southside Virginia Community College   | 5 students  | \$8,829.90   | 6 students                            |
| Tidewater Community College            | 1 student   | \$2,054.90   | 2 students                            |
|  |   |              | \$5,303.00                            |
|  | <u>20 students at four-year inst.</u>                   |              | <u>14 students at four-year inst.</u> |
| Liberty University                     |   | 0.00         | 1 student                             |
| Mary Baldwin College                   | 1 student   | \$3,622.50   | 1 student                             |
| St. Paul's College                     | 17 students   | \$163,300.00 | 9 students                            |
| Virginia Commonwealth University       | 2 students  | \$7,515.50   | 2 students                            |
| Virginia Union University              |   | 0.00         | 1 student                             |
|  |   |              | \$3,292.00                            |
|  | <b>Total Awards—\$189,156.04</b>                        |              | <b>Total Awards—\$90,079.93</b>       |

**2009-10: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$550 book allowance; maximum for each term)

**2010-11: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$550 book allowance; maximum for each term)

|                                      | <b>2009-10</b>                       |             | <b>2010-11</b>                               |
|--------------------------------------|--------------------------------------|-------------|--|
|                                      | 16 individual students               |             | 24 individual students                       |
|                                      | <u>7 students at VCCS</u>            |             | <u>8 students at VCCS</u>                    |
| J Sargeant Reynolds Community Clg    | 3 students                           | \$5,994.73  | 4 students                                   |
| John Tyler Community College         | 1 student                            | \$441.00    | 0.00   |
| Lord Fairfax Community College       |                                      | 0.00        | 1 student                                    |
| Piedmont Virginia Community College  | 1 student                            | \$4,813.00  | 1 student                                    |
| Southside Virginia Community College | 1 student                            | \$1,684.00  | 2 students                                   |
| Tidewater Community College          | 1 student                            | \$956.00    | 0.00   |
|                                      |                                      |             |  |
|                                      | <u>9 students at four-year inst.</u> |             | <u>6 undergraduate and 10 graduate level</u> |
|                                      |                                      |             | <u>Undergraduate</u>                         |
| Old Dominion University              |                                      |             | 0.00   |
| University of Virginia (TCC)         | 1 student                            | \$4,375.00  | 1 student                                    |
| Virginia Commonwealth University     | 1 student                            | \$4,054.00  | 2 students                                   |
| Virginia State University            |                                      | 0.00        | 1 student                                    |
| Averett University                   |                                      | 0.00        | 2 students                                   |
| Liberty University                   | 1 student                            | \$2,959.37  | 0.00   |
| Mary Baldwin College                 | 1 student                            | \$8,746.00  | 6 students                                   |
| St. Paul's College                   | 5 students                           | \$33,024.00 | 1 student                                    |
|                                      |                                      |             | \$6,016.00                                   |
|                                      |                                      |             | 0.00   |
|                                      |                                      |             | 0.00   |
|                                      |                                      |             | \$51,508.65                                  |
|                                      |                                      |             | \$68,784.21                                  |
|                                      | <b>Total Awards—\$67,185.10</b>      |             | <b>Total Awards—\$120,291.86</b>             |

**2011-12: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
**2012-13: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

|                                    | <b>2011-12</b>                       |                    | <b>2012-13</b>                       |                    |
|------------------------------------|--------------------------------------|--------------------|--------------------------------------|--------------------|
|                                    | 23 individual students               |                    | 19 individual students               |                    |
|                                    | 8 students at VCCS                   |                    | 3 students at VCCS                   |                    |
| J Sargeant Reynolds Community Clg. | 4                                    | \$6,794.10         |                                      | 0.00               |
| Lord Fairfax Community Clg.        | 1                                    | \$582.00           | 1                                    | \$794.00           |
| Piedmont Virginia Community Clg.   | 1                                    | \$944.00           |                                      | 0.00               |
| Southside Virginia Community Clg.  | 2                                    | \$10,216.00        | 2                                    | \$7,261.00         |
|                                    | 8 undergraduate and 9 graduate level |                    | 7 undergraduate and 9 graduate level |                    |
|                                    | <u>Undergraduate</u>                 | <u>Graduate</u>    | <u>Undergraduate</u>                 | <u>Graduate</u>    |
| Old Dominion University            | 1                                    | \$5,716.00         | 2                                    | \$3,195.00         |
| University of Virginia (TCC)       | 1                                    | \$8,687.00         | 1                                    | \$1,816.00         |
| Virginia Commonwealth University   | 2                                    | \$14,293.00        | 1                                    | \$10,210.00        |
| Virginia State University          | 1                                    | \$5,415.00         |                                      | 0.00               |
| Averett University                 | 1                                    | \$12,879.00        | 2                                    | \$15,253.00        |
| Liberty University                 | 2                                    | \$15,836.00        | 1                                    | \$1,325.00         |
| Mary Baldwin College               |                                      | 6 \$38,782.00      | 1                                    | \$8,432.00         |
|                                    |                                      | 1 \$10,412.00      | 6                                    | \$33,930.00        |
| <b>Sub Totals</b>                  |                                      | <b>\$81,362.10</b> |                                      | <b>\$38,076.00</b> |
|                                    |                                      | <b>\$65,471.00</b> |                                      | <b>\$53,689.00</b> |
|                                    | <b>Total Awards—\$146,833.10</b>     |                    | <b>Total Awards—\$91,765.00</b>      |                    |

**2011-12: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
**2012-13: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

|                                    | <b>2013-14</b>                       |                    | <b>2014-15</b>         |                   |
|------------------------------------|--------------------------------------|--------------------|------------------------|-------------------|
|                                    | Preliminary Fall Numbers             |                    | 12 individual students |                   |
|                                    | 3 students at VCCS                   |                    |                        |                   |
| J Sargeant Reynolds Community Clg. | 1                                    | \$2,641.00         |                        |                   |
| Lord Fairfax Community Clg.        | 1                                    | \$816.00           |                        |                   |
| Southside Virginia Community Clg.  | 1                                    | \$1,992.00         |                        |                   |
|                                    | 6 undergraduate and 3 graduate level |                    |                        |                   |
|                                    | <u>Undergraduate</u>                 | <u>Graduate</u>    |                        |                   |
| Norfolk State University           | 1                                    | \$4,413.00         |                        |                   |
| Old Dominion University            | 1                                    | \$1,114.00         | 1                      | \$2,295.00        |
| Virginia Commonwealth University   | 1                                    | \$3,460.00         |                        |                   |
| Virginia State University          | 2                                    | \$11,486.00        |                        |                   |
| Liberty University                 | 1                                    | \$682.00           |                        |                   |
| Lynchburg College                  |                                      |                    | 1                      | \$3,398.00        |
| Mary Baldwin College               |                                      |                    | 1                      | \$1,783.00        |
| <b>Sub Totals</b>                  |                                      | <b>\$21,155.00</b> |                        | <b>\$7,476.00</b> |
|                                    |                                      | <b>\$21,155.00</b> |                        | <b>\$7,476.00</b> |
|                                    | <b>Total Awards—\$34,080.00</b>      |                    |                        |                   |

## Eight and Half Year Program Totals

**84 individual students** (includes several attending multiple institutions)

### Two Year Institutions

|  |               |             |
|--|---------------|-------------|
| John Tyler Community College           | – 3 students  | \$2,941.00  |
| J. Sargeant Reynolds Community College | – 10 students | \$35,144.12 |
| Lord Fairfax Community College         | – 1 student   | \$5,000.00  |
| Northern Virginia Community College    | – 1 student   | \$693.00    |
| Piedmont Virginia Community College    | – 3 students  | \$12,971.00 |
| Southside Virginia Community College   | – 21 students | \$53,428.00 |
| Tidewater Community College            | – 3 students  | \$10,973.90 |

### Four Year Public Institutions

|                                  |              |             |
|----------------------------------|--------------|-------------|
| Longwood University              | – 1 student  | \$1,793.00  |
| Norfolk State University         | – 1 student  | \$4,413.00  |
| Old Dominion University          | – 5 students | \$35,883.00 |
| University of Virginia (@ TCC)   | – 1 student  | \$21,332.00 |
| Virginia Commonwealth University | – 4 students | \$80,423.50 |
| Virginia State University        | – 1 student  | \$43,783.00 |

### Four Year Private Institutions

|                           |               |              |
|---------------------------|---------------|--------------|
| Averett University        | – 3 students  | \$23,603.00  |
| Liberty University        | – 10 students | \$150,850.58 |
| Lynchburg College         | – 1 student   | \$3,398.00   |
| Mary Baldwin College      | – 1 student   | \$33,085.50  |
| Marymount University      | – 1 student   | \$8,459.00   |
| St. Paul's College        | – 30 students | \$480,569.88 |
| University of Richmond    | – 1 student   | \$1,802.00   |
| Virginia Union University | – 1 student   | \$3,292.00   |

**Total Awards — \$1,013,838.48**

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### Program Accounting Summary

|               |  |                       |                         |
|---------------|--|-----------------------|-------------------------|
| <b>Totals</b> | General Fund Contribution                    | \$1,050,000.00        |                         |
|               | Private Funds                                | <u>\$1,000,000.00</u> |                         |
|               | Total Contributions                          |                       | \$2,050,000.00          |
|               | Contributions from through Dept. of Taxation | \$19,402.82           |                         |
|               | Interest Earnings                            | <u>\$159,392.05</u>   |                         |
|               | Total Other Earnings                         |                       | <u>\$178,794.87</u>     |
|               | Total Available Funds                        |                       | <b>\$2,228,794.87</b>   |
|               | Awards through 2011-12 Award Year            |                       | <u>- \$1,013,838.48</u> |
|               | <b>Balance</b>                               |                       | <b>\$1,214,956.39</b>   |

**Note:** No invoices received from Department of Education for GED related coursework