



**2011-12: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
**2012-13: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

	<b>2011-12</b>		<b>2012-13</b>	
	23 individual students		19 individual students	
	8 students at VCCS		3 students at VCCS	
J Sargeant Reynolds Community Clg.	4	\$6,794.10		0.00
Lord Fairfax Community Clg.	1	\$582.00	1	\$794.00
Piedmont Virginia Community Clg.	1	\$944.00		0.00
Southside Virginia Community Clg.	2	\$10,216.00	2	\$7,261.00
	8 undergraduate and 9 graduate level		7 undergraduate and 9 graduate level	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Old Dominion University	1	\$5,716.00	2	\$3,195.00
University of Virginia (TCC)	1	\$8,687.00	1	\$1,816.00
Virginia Commonwealth University	2	\$14,293.00	1	\$10,210.00
Virginia State University	1	\$5,415.00		0.00
Averett University	1	\$12,879.00	2	\$15,253.00
Liberty University	2	\$15,836.00	1	\$1,325.00
Mary Baldwin College		6 \$38,782.00	1	\$8,432.00
		1 \$10,412.00	6	\$33,930.00
<b>Sub Totals</b>		<b>\$81,362.10</b>		<b>\$53,689.00</b>
		<b>\$65,471.00</b>		<b>\$38,076.00</b>
		<b>Total Awards—\$146,833.10</b>		<b>Total Awards—\$91,765.00</b>

**2013-14: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
**2014-15: to be determined**

	<b>2013-14</b>		<b>2014-15</b>	
	14 individual students			
	4 students at VCCS			
J Sargeant Reynolds Community Clg.	2	\$6,748.00		
Lord Fairfax Community Clg.	1	\$1,432.00		
Southside Virginia Community Clg.	1	\$2,789.00		
	7 undergraduate and 3 graduate level			
	<u>Undergraduate</u>	<u>Graduate</u>		
Norfolk State University	1	\$11,811.00		
Old Dominion University	1	\$3,292.00	1	\$4,590.00
Virginia Commonwealth University	1	\$3,460.00		
Virginia State University	2	\$22,972.00		
Hampton University	1	\$3,338.00		
Liberty University	1	\$5,040.00		
Lynchburg College		1 \$6,809.00		
Mary Baldwin College		1 \$1,783.00		
<b>Sub Totals</b>		<b>\$60,882.00</b>		<b>\$13,182.00</b>
		<b>Total Awards—\$74,064.00</b>		

## Nine Year Program Totals

**85 individual students** (includes several students attending multiple institutions)

### Two Year Institutions

John Tyler Community College	-	3 students	\$2,941.00
J. Sargeant Reynolds Community College	-	11 students	\$39,251.12
Lord Fairfax Community College	-	1 student	\$5,616.00
Northern Virginia Community College	-	1 student	\$693.00
Piedmont Virginia Community College	-	3 students	\$12,971.00
Southside Virginia Community College	-	21 students	\$54,225.00
Tidewater Community College	-	3 students	\$10,973.90

### Four Year Public Institutions

Longwood University	-	1 student	\$1,793.00
Norfolk State University	-	2 student	\$11,811.00
Old Dominion University	-	6 students	\$40,356.00
University of Virginia (@ TCC)	-	1 student	\$21,332.00
Virginia Commonwealth University	-	4 students	\$80,423.50
Virginia State University	-	1 student	\$55,269.00

### Four Year Private Institutions

Averett University	-	3 students	\$23,603.00
Hampton University	-	1 student	\$3,338.00
Liberty University	-	10 students	\$155,208.58
Lynchburg College	-	2 student	\$6,809.00
Mary Baldwin College	-	1 student	\$33,085.50
Marymount University	-	1 student	\$8,459.00
St. Paul's College	-	30 students	\$480,569.88
University of Richmond	-	1 student	\$1,802.00
Virginia Union University	-	1 student	\$3,292.00

**Total Awards — \$1,053,822.48**

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### Program Accounting Summary

<b>Totals</b>	General Fund Contribution	\$1,050,000.00	
	Private Funds	<u>\$1,000,000.00</u>	
	Total Contributions		\$2,050,000.00
	Contributions from through Dept. of Taxation	\$19,402.82	
	Interest Earnings	<u>\$159,462.05</u>	
	Total Other Earnings		\$178,794.87
	Total Available Funds		<b>\$2,228,864.87</b>
	Awards through 2013-14 Award Year		- \$1,053,822.48
	<b>Balance</b>		<b>\$1,175,042.39</b>

**Estimates of funding required to award current students through to completion of their educational goals is currently indeterminate based upon the desires/ability of each individual to continue their education and the pace at which they proceed. An estimated range is between \$500,000 and \$750,000, based upon students enrolled in 2013-14.**

**Note:** No invoices received from Department of Education for GED related coursework