Brown v. Board of Education Scholarship Program ~ Fiscal Status Report ~

August 27, 2015

2005-06: Annual Maximum Tuition Award—\$5,500

2006-07: Annual Maximum Tuition Award—\$7,200 (\$6,300 tuition plus \$900 book allowance for the year)

	2005-06 38 individual students (3 attended multiple inst.)		33 individual s	2006-07 33 individual students (1 attended multiple inst.)	
	15 students at VCCS		11 students at V	11 students at VCCS	
John Tyler Community College	1 student	\$330.00	2 students	\$1,100.00	
J. Sargeant Reynolds Community College		0.00	1 student	\$733.95	
Northern Virginia Community College		0.00	1 student	\$693.00	
Piedmont Virginia Community College	1 student	\$544.00		0.00	
Southside Virginia Community College	12 students	\$6,065.50	5 students	\$4,730.00	
Tidewater Community College	1 student	\$680.00	2 students	\$1,980.00	
	26 students at four-year inst.		23 students at four-year inst.		
Liberty University		0.00	1 student	\$7,200.00	
Longwood University	1 student	\$1,793.00		0.00	
Old Dominion University	1 student	\$4,344.00	1 student	\$3,132.00	
Marymount University	1 student	\$4,514.00	1 student	\$3,945.00	
St. Paul's College	22 students	\$109,400.00	20 students	\$122,400.00	
University of Richmond	1 student	\$1,802.00		0.00	
	Total Awards—\$129,472.50		Total Awards	— \$145,913.95	

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term) 2008-09: Annual Maximum Tuition Award—Full Tuition (plus \$500 book allowance; maximum for each term)

	<u>2007-08</u>		<u>2008-09</u>	
	27 individual students		27 individual students	
	(one attended multiple inst.)			
	8 students at VCCS		13 students at VCCS	
John Tyler Community College	1 student	\$700.00	1 student	\$370.00
J. Sargeant Reynolds Community College	1 student	\$3,133.24	3 students	\$7,171.45
Piedmont Virginia Community College		0.00	1 student	\$4,028.00
Southside Virginia Community College	5 students	\$8,829.90	6 students	\$7,350.60
Tidewater Community College	1 student	\$2,054.90	2 students	\$5,303.00
	20 students at four-year inst.		14 students at four-year inst.	
Liberty University		0.00	1 student	\$975.00
Mary Baldwin College	1 student	\$3,622.50	1 student	\$2,506.00
St. Paul's College	17 students	\$163,300.00	9 students	\$52,445.88
Virginia Commonwealth University	2 students	\$7,515.50	2 students	\$5,926.00
Virginia Union University		0.00	1 student	\$3,292.00
	Total Awards	— \$189,156.04	Total Awards-	— \$89,367.93

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)
2010-11: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

	<u> 2009-</u>			<u>2010</u>		
	16 individual st	udents		24 individu	al students	
	7 students at VO	ccs	8 students	at VCCS		
J Sargeant Reynolds Community Clg	3 students	\$5,994.73	4 students	\$8,675.65		
John Tyler Community College	1 student	\$441.00		0.00		
Lord Fairfax Community College		0.00	1 student	\$2,808.00		
Piedmont Virginia Community College	1 student	\$4,813.00	1 student	\$2,642.00		
Southside Virginia Community College	1 student	\$1,684.00	2 students	\$5,299.00		
Tidewater Community College	1 student	\$956.00		0.00		
	9 students at fo	ur-year inst.	6 uno	lergraduate a	nd 10 graduate l	<u>evel</u>
			<u>Underg</u> ı	<u>raduate</u>	Gra	<u>duate</u>
Old Dominion University				0.00	1 student	\$7,782.00
University of Virginia (TCC)	1 student	\$4,375.00	1 student	\$6,316.00		0.00
Virginia Commonwealth University	1 student	\$4,054.00	2 students	\$9,885.00	1 student	\$9,827.00
Virginia State University		0.00	1 student	\$9,361.00		0.00
Averett University		0.00	2 students	\$6,294.00	1 student	\$3,105.00
Liberty University	1 student	\$2,959.37		0.00	6 students	\$42,054.21
Mary Baldwin College	1 student	\$8,746.00		0.00	1 student	\$6,016.00
St. Paul's College	5 students	\$33,024.00		0.00		0.00
				\$51,281.65		\$68,784.21
	Total Awards—\$67,185.10		To	otal Awards	s—\$120,064.8	6

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term) 2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)

2011-12 2012-13 19 individual students 23 individual students 8 students at VCCS 3 students at VCCS J Sargeant Reynolds Community Clg. \$6,794.10 0.00 Lord Fairfax Community Clg. \$582.00 \$794.00 Piedmont Virginia Community Clg. \$944.00 0.00 Southside Virginia Community Clg. \$7,261.00 2 \$10,216.00 8 undergraduate and 9 graduate level 7 undergraduate and 9 graduate level <u>Undergraduate</u> Graduate <u>Undergraduate</u> **Graduate** \$3,195.00 \$2,238.00 Old Dominion University \$5,716.00 \$6,067.00 University of Virginia (TCC) \$8,687.00 \$1,816.00 0.00 Virginia Commonwealth University 2 \$14,293.00 1 \$10,210.00 2 \$15,253.00 0.00 Virginia State University \$5,415.00 0.00 2 \$17,521.00 Averett University \$12,879.00 \$1,325.00 1 0.00 Liberty University 2 \$15,836.00 6 \$38,782.00 \$8,432.00 \$33,930.00 Mary Baldwin College \$10,412.00 0.00 0.00 \$81,362.10 \$38,076.00 **Sub Totals** \$65,471.00 \$53,689.00 Total Awards—\$146,833.10 Total Awards—\$91,765.00

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)
2014-15: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)

	2013-14 14 individual stud	lents	2014-15 14 individual studer	nts
J Sargeant Reynolds Community Clg. Lord Fairfax Community Clg. Southside Virginia Community Clg.	4 students at VCC 2 \$6,748.00 1 \$1,432.00 1 \$2,789.00	<u>es</u>	2 student at VCCS 2 \$2,786.00	
		nd 3 graduate level	7 undergraduate and	
Norfolk State University	Undergraduate 1 \$11,811.00	<u>Graduate</u>	<u>Undergraduate</u> 1 \$3,255.00	<u>Graduate</u>
Old Dominion University	1 \$3,292.00	1 \$4,590.00	2 \$3.214.00 2	2 \$9,756.00
Virginia Commonwealth University	1 \$3,460.00	ν ψτ,000.00	Σ ψ5,Σ14.00 Σ	ψ3,730.00
Virginia State University	2 \$22,972.00		1 \$11,782.00	
Hampton University	1 \$3,338.00		ι ψιι,ιοΣ.σσ	
Liberty University	1 \$5,040.00		2 \$5,233.00 1	\$4,200.11
Lynchburg College	¥ - /	1 \$6,809.00	1	\$5,214.00
Mary Baldwin College		1 \$1,783.00	1 \$5,212.00	*
Regent University			1	\$6,905.00
Sub Totals	\$60,882.00	\$13,182.00	\$31,482.00	\$26,075.11
	Total Awards-	-\$74,064.00	Total Awards-	-\$57,557.11

Ten Year Program Totals

89 individual students (includes several students attending multiple institutions)

Two Year Institutions							
John Tyler Community College	 3 students 	\$2,941.00					
J. Sargeant Reynolds Community College	 12 students 	\$42,037.12					
Lord Fairfax Community College	1 student	\$5,616.00					
Northern Virginia Community College	1 student	\$693.00					
Piedmont Virginia Community College	 3 students 	\$12,971.00					
Southside Virginia Community College	 21 students 	\$54,225.00					
Tidewater Community College	 3 students 	\$10,973.90					
Four Year Public Institutions							
Longwood University	1 student	\$1,793.00					
Norfolk State University	2 student	\$15,066.00					
Old Dominion University	 6 students 	\$53,326.00					
University of Virginia (@ TCC)	1 student	\$21,332.00					
Virginia Commonwealth University	 4 students 	\$80,423.50					
Virginia State University	1 student	\$67,051.00					
Four Year Private Institutions	Four Year Private Institutions						
Averett University	 3 students 	\$23,603.00					
Hampton University	1 student	\$3,338.00					
Liberty University	 12 students 	\$164,641.69					
Lynchburg College	2 student	\$12,023.00					
Mary Baldwin College	1 student	\$38,297.50					
Marymount University	1 student	\$8,459.00					
Regent University	1 student	\$6,905.00					
St. Paul's College	 30 students 	\$480,569.88					
University of Richmond	 1 student 	\$1,802.00					
Virginia Union University	1 student	\$3,292.00					
Total Awards — \$1,111,379.59							

Program Accounting Summary

Totals	General Fund Contribution Private Funds Total Contributions	\$1,050,000.00 <u>\$1,000,000.00</u>	\$2,050,000.00
	Contributions from through Dept. of Taxation Interest Earnings Total Other Earnings Total Available Funds	\$19,402.82 <u>\$159,462.05</u>	\$178,794.87 \$2,228,864.87
	Awards through 2014-15 Award Year Balance		- \$1,111,379.59 \$1.117.485.28

Estimates of funding required to award current students through to completion of their educational goals is currently indeterminate based upon the desires/ability of each individual to continue their education and the pace at which they proceed. An estimated range is between \$500,000 and \$750,000, based upon students enrolled in 2014-15.

Note: No invoices received from Department of Education for GED related coursework