

# Brown v. Board of Education Scholarship Program

## ~ Fiscal Status Report ~

August 1, 2016

2005-06: Annual Maximum Tuition Award—\$5,500

2006-07: Annual Maximum Tuition Award—\$7,200 (\$6,300 tuition plus \$900 book allowance for the year)

	<u>2005-06</u>	<u>2006-07</u>
	38 individual students (3 attended multiple inst.)	33 individual students (1 attended multiple inst.)
	<u>15 students at VCCS</u>	<u>11 students at VCCS</u>
John Tyler Community College	1 student \$330.00	2 students \$1,100.00
J. Sargeant Reynolds Community College	0.00	1 student \$733.95
Northern Virginia Community College	0.00	1 student \$693.00
Piedmont Virginia Community College	1 student \$544.00	0.00
Southside Virginia Community College	12 students \$6,065.50	5 students \$4,730.00
Tidewater Community College	1 student \$680.00	2 students \$1,980.00
	<u>26 students at four-year inst.</u>	<u>23 students at four-year inst.</u>
Liberty University	0.00	1 student \$7,200.00
Longwood University	1 student \$1,793.00	0.00
Old Dominion University	1 student \$4,344.00	1 student \$3,132.00
Marymount University	1 student \$4,514.00	1 student \$3,945.00
St. Paul's College	22 students \$109,400.00	20 students \$122,400.00
University of Richmond	1 student \$1,802.00	0.00
	<b>Total Awards—\$129,472.50</b>	<b>Total Awards—\$145,913.95</b>

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term)

2008-09: Annual Maximum Tuition Award—Full Tuition (plus \$500 book allowance; maximum for each term)

	<u>2007-08</u>	<u>2008-09</u>
	27 individual students (one attended multiple inst.)	27 individual students
	<u>8 students at VCCS</u>	<u>13 students at VCCS</u>
John Tyler Community College	1 student \$700.00	1 student \$370.00
J. Sargeant Reynolds Community College	1 student \$3,133.24	3 students \$7,883.45
Piedmont Virginia Community College	0.00	1 student \$4,028.00
Southside Virginia Community College	5 students \$8,829.90	6 students \$7,350.60
Tidewater Community College	1 student \$2,054.90	2 students \$5,303.00
	<u>20 students at four-year inst.</u>	<u>14 students at four-year inst.</u>
Liberty University	0.00	1 student \$975.00
Mary Baldwin College	1 student \$3,622.50	1 student \$2,506.00
St. Paul's College	17 students \$163,300.00	9 students \$52,445.88
Virginia Commonwealth University	2 students \$7,515.50	2 students \$5,926.00
Virginia Union University	0.00	1 student \$3,292.00
	<b>Total Awards—\$189,156.04</b>	<b>Total Awards— \$90,079.93</b>

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

2010-11: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

	<u>2009-10</u>	<u>2010-11</u>
	16 individual students	24 individual students
	<u>7 students at VCCS</u>	<u>8 students at VCCS</u>
J Sargeant Reynolds Community Clg	3 students \$5,994.73	4 students \$8,675.65
John Tyler Community College	1 student \$441.00	0.00
Lord Fairfax Community College	0.00	1 student \$2,808.00
Piedmont Virginia Community College	1 student \$4,813.00	1 student \$2,642.00
Southside Virginia Community College	1 student \$1,684.00	2 students \$5,299.00
Tidewater Community College	1 student \$956.00	0.00
	<u>9 students at four-year inst.</u>	<u>6 undergraduate and 10 graduate level</u>
		<u>Undergraduate</u> <u>Graduate</u>
Old Dominion University		0.00                      1 student \$7,782.00
University of Virginia (TCC)	1 student \$4,375.00	1 student \$6,316.00                      0.00
Virginia Commonwealth University	1 student \$4,054.00	2 students \$9,885.00                      1 student \$9,827.00
Virginia State University	0.00	1 student \$9,361.00                      0.00
Averett University	0.00	2 students \$6,521.00                      1 student \$3,105.00
Liberty University	1 student \$2,959.37	0.00                      6 students \$42,054.21
Mary Baldwin College	1 student \$8,746.00	0.00                      1 student \$6,016.00
St. Paul's College	5 students \$33,024.00	0.00                      0.00
	<b>Total Awards — \$67,185.10</b>	<b>\$51,508.65                      \$68,784.21</b>

**Total Awards—\$120,291.86**

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
 2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

	<u>2011-12</u>		<u>2012-13</u>	
	23 individual students		19 individual students	
	<u>8 students at VCCS</u>		<u>3 students at VCCS</u>	
J Sargeant Reynolds Community Clg.	4	\$6,794.10		0.00
Lord Fairfax Community Clg.	1	\$582.00	1	\$794.00
Piedmont Virginia Community Clg.	1	\$944.00		0.00
Southside Virginia Community Clg.	2	\$10,216.00	2	\$7,261.00
	<u>8 undergraduate and 9 graduate level</u>		<u>7 undergraduate and 9 graduate level</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Old Dominion University	1	\$5,716.00	2	\$3,195.00
University of Virginia (TCC)	1	\$8,687.00	1	\$1,816.00
Virginia Commonwealth University	2	\$14,293.00	1	\$10,210.00
Virginia State University	1	\$5,415.00		0.00
Averett University	1	\$12,879.00	2	\$15,253.00
Liberty University	2	\$15,836.00	1	\$1,325.00
Mary Baldwin College		6 \$38,782.00	1	\$8,432.00
		1 \$10,412.00	6	\$33,930.00
				0.00
				0.00
<b>Sub Totals</b>		<b>\$81,362.10</b>		<b>\$65,471.00</b>
			<b>\$38,076.00</b>	<b>\$53,689.00</b>
		<b>Total Awards—\$146,833.10</b>		<b>Total Awards—\$91,765.00</b>

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)  
 2014-15: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

	<u>2013-14</u>		<u>2014-15</u>	
	14 individual students		14 individual students	
	<u>4 students at VCCS</u>		<u>2 students at VCCS</u>	
J Sargeant Reynolds Community Clg.	2	\$6,748.00	2	\$2,786.00
Lord Fairfax Community Clg.	1	\$1,432.00		
Southside Virginia Community Clg.	1	\$2,789.00		
	<u>7 undergraduate and 3 graduate level</u>		<u>7 undergraduate and 5 graduate level</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Norfolk State University	1	\$11,811.00	1	\$3,255.00
Old Dominion University	1	\$3,292.00	2	\$3,214.00
Virginia Commonwealth University	1	\$3,460.00	2	\$9,756.00
Virginia State University	2	\$22,972.00	1	\$11,782.00
Hampton University	1	\$3,338.00	2	\$5,233.00
Liberty University	1	\$5,040.00	1	\$4,123.11
Lynchburg College		1 \$6,809.00	1	\$5,214.00
Mary Baldwin College		1 \$1,783.00	1	\$5,212.00
Regent University			1	\$6,905.00
<b>Sub Totals</b>		<b>\$60,882.00</b>		<b>\$31,482.00</b>
		<b>\$13,182.00</b>		<b>\$25,998.11</b>
		<b>Total Awards—\$74,064.00</b>		<b>Total Awards—\$57,480.11</b>

2015-16: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)  
 2016-17: Annual Maximum Tuition Award—

	<u>2015-16</u>		<u>2016-17</u>	
	12 individual students			
	<u>1 student at VCCS</u>			
J Sargeant Reynolds Community Clg.	1	\$1,669.00		
	<u>4 undergraduate and 7 graduate level</u>			
	<u>Undergraduate</u>	<u>Graduate</u>		
Norfolk State University				
Old Dominion University	2	\$10,152.00	2	\$22,862.00
Virginia Commonwealth University				
Virginia State University			1	\$8,633.00
Hampton University	1	\$2,450.00		
Liberty University			2	\$4,729.00
Lynchburg College			1	\$9,869.00
Mary Baldwin College	1	\$3,316.00		
Regent University			1	\$11,775.00
<b>Sub Totals</b>		<b>\$17,587.00</b>		<b>\$57,868.00</b>
		<b>\$57,868.00</b>		
		<b>Total Awards \$75,455.00</b>		

## Eleven Year Program Totals

89 individual students (includes several students attending multiple institutions)

### Two Year Institutions

John Tyler Community College	- 3 students	\$2,941.00
J. Sargeant Reynolds Community College	- 12 students	\$43,706.12
Lord Fairfax Community College	- 1 student	\$5,616.00
Northern Virginia Community College	- 1 student	\$693.00
Piedmont Virginia Community College	- 3 students	\$12,971.00
Southside Virginia Community College	- 21 students	\$54,225.00
Tidewater Community College	- 3 students	\$10,973.90

### Four Year Public Institutions

Longwood University	- 1 student	\$1,793.00
Norfolk State University	- 2 students	\$15,066.00
Old Dominion University	- 6 students	\$86,340.00
University of Virginia (@ TCC)	- 1 student	\$21,332.00
Virginia Commonwealth University	- 4 students	\$80,423.50
Virginia State University	- 1 student	\$75,684.00

### Four Year Private Institutions

Averett University	- 3 students	\$23,603.00
Hampton University	- 1 student	\$5,788.00
Liberty University	- 12 students	\$169,293.69
Lynchburg College	- 2 students	\$21,892.00
Mary Baldwin College	- 1 student	\$41,613.50
Marymount University	- 1 student	\$8,459.00
Regent University	- 2 students	\$18,680.00
St. Paul's College	- 30 students	\$480,569.88
University of Richmond	- 1 student	\$1,802.00
Virginia Union University	- 1 student	\$3,292.00

**Total Awards — \$1,186,757.59**

### Program Accounting Summary

<b>Totals</b>	General Fund Contribution	\$1,050,000.00	
	Private Funds	<u>\$1,000,000.00</u>	
	Total Contributions		\$2,050,000.00
	Contributions from through Dept. of Taxation	\$19,402.82	
	Interest Earnings – suspended in 2009-10, reinstated 2015-16	<u>\$166,650.53</u>	
	Total Other Earnings		<u>\$186,053.35</u>
	Total Available Funds		<u>\$2,236,053.35</u>
	Awards through 2015-16 Award Year		<u>- \$1,186,757.59</u>
	Balance		<u>\$1,049,295.76</u>

**Note:** No invoices received from Department of Education for GED related coursework

### Observations:

- Age bracket for eligible students now stands approximately between 58 and 79
- Despite prior marketing efforts, number of participants continues to decline annually
- A low percentage of applicants are approved and a lower percentage actually enroll
- Average expenditure over past three years has been approximate / \$67,000
- Expense increased in 2015-16 due to students transitioning to graduate work
- Already legally settled that the scholarship cannot extend to legacy
- If every current student continues through to the doctoral program, it would take about 7-10 years of near full-time enrollment

### Questions / Considerations:

- Have prior marketing efforts reached all those who are interested? Or another way of looking at it... has sufficient opportunity been provided over the past 11 years?
- Need to reserve a reasonable amount of funds for those currently enrolled to complete education goals
  - Unknown how much it will cost to assist students in completing their degree goals... what is their degree aspiration, which college will they attend, how much will tuition cost in 3, 5, or 10 years?
- What is the long-term obligation to any new students entering the program?
- Longevity of program depends upon the tuition costs for participants to fulfill their education aspirations and the number of students in the program. We are rapidly approaching - or at - the point at which new students will need to be cautioned on how far the Brown v Board of Education Scholarship Program can assist them in their educational goals.
- What are the measures of program success:
  - The existence of the program is a success in itself as an acknowledgement of local and state government culpability in denying education through school closures
  - Each participant should be considered a success
  - How many participants have completed a degree program? How many of each?