

Brown v. Board of Education Scholarship Program

~ Fiscal Status Report ~

June 25, 2019

Program Totals

88 individual students (includes numerous students attending multiple institutions)

Two Year Institutions

John Tyler Community College	– 3 students	\$2,941.00
J. Sargeant Reynolds Community College	– 13 students	\$43,706.12
Lord Fairfax Community College	– 1 student	\$5,616.00
Northern Virginia Community College	– 1 student	\$693.00
Piedmont Virginia Community College	– 3 students	\$12,971.00
Southside Virginia Community College	– 21 students	\$54,225.00
Tidewater Community College	– 3 students	\$10,973.90

Four Year Public Institutions

Longwood University	– 1 student	\$1,793.00
Norfolk State University	– 1 students	\$15,066.00
Old Dominion University	– 8 students	\$137,620.00
University of Virginia (via TCC)	– 1 student	\$21,332.00
Virginia Commonwealth University	– 4 students	\$80,423.50
Virginia State University	– 2 student	\$76,620.00

Four Year Private Institutions

Averett University	– 3 students	\$23,603.00
Hampton University	– 1 student	\$5,788.00
Liberty University	– 14 students	\$170,154.69
Lynchburg College	– 2 students	\$22,199.06
Mary Baldwin University	– 2 students	\$64,513.50
Marymount University	– 1 student	\$8,459.00
Regent University	– 1 students	\$18,680.00
St. Paul's College	– 31 students	\$480,569.88
University of Richmond	– 1 student	\$1,802.00
Virginia Union University	– 1 student	\$3,292.00

GED	Charlotte Adult Learning Center	– 1 student	736.05
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Total Awards — \$1,263,777.70

Program Accounting Summary

Totals	General Fund Contribution	\$1,050,000.00	
	Private Funds	<u>\$1,000,000.00</u>	
	Total Contributions		\$2,050,000.00
	Contributions from through Dept. of Taxation	\$19,402.82	
	Interest Earnings – suspended in 2009-10, reinstituted 2015-16	<u>\$200,055.28</u>	
	Total Other Earnings		<u>\$219,458.10</u>
	Total Available Funds		\$2,269,458.10
	Awards to-date through 2018-19 Award Year		<u>- \$1,263,777.70</u>
	Balance		\$1,005,680.40

Note: No invoices received from Department of Education for GED related coursework

Observations:

- Institution projected graduation dates: MBU in spring 2020. Unsure of future plans for GED student or if the others plan to proceed beyond current degree path.
 - Age bracket for eligible students now stands approximately between 61 and 84.
 - Even with previous marketing efforts, the number of participants has continued to decline annually with the sole exception of 2010-11 when post-undergraduate education was added.
 - Already legally settled that the scholarship cannot extend to legacy.
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2005-06: Annual Maximum Tuition Award—\$5,500**2006-07: Annual Maximum Tuition Award—\$7,200** (\$6,300 tuition plus \$900 book allowance for the year)

	<u>2005-06</u>		<u>2006-07</u>
	38 individual students (3 attended multiple inst.)		33 individual students (1 attended multiple inst.)
	<u>15 students at VCCS</u>		<u>11 students at VCCS</u>
John Tyler Community College	1 student \$330.00		2 students \$1,100.00
J. Sargeant Reynolds Community College	0.00		1 student \$733.95
Northern Virginia Community College	0.00		1 student \$693.00
Piedmont Virginia Community College	1 student \$544.00		0.00
Southside Virginia Community College	12 students \$6,065.50		5 students \$4,730.00
Tidewater Community College	1 student \$680.00		2 students \$1,980.00
	<u>26 students at four-year inst.</u>		<u>23 students at four-year inst.</u>
Liberty University	0.00		1 student \$7,200.00
Longwood University	1 student \$1,793.00		0.00
Old Dominion University	1 student \$4,344.00		1 student \$3,132.00
Marymount University	1 student \$4,514.00		1 student \$3,945.00
St. Paul's College	22 students \$109,400.00		20 students \$122,400.00
University of Richmond	1 student \$1,802.00		0.00
Total Awards	\$129,472.50	Total Awards	\$145,913.95

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term)**2008-09: Annual Maximum Tuition Award—Full Tuition** (plus \$500 book allowance; maximum for each term)

	<u>2007-08</u>		<u>2008-09</u>
	27 individual students (one attended multiple inst.)		27 individual students
	<u>8 students at VCCS</u>		<u>13 students at VCCS</u>
John Tyler Community College	1 student \$700.00		1 student \$370.00
J. Sargeant Reynolds Community College	1 student \$3,133.24		3 students \$7,171.45
Piedmont Virginia Community College	0.00		1 student \$4,028.00
Southside Virginia Community College	5 students \$8,829.90		6 students \$7,350.60
Tidewater Community College	1 student \$2,054.90		2 students \$5,303.00
	<u>20 students at four-year inst.</u>		<u>14 students at four-year inst.</u>
Liberty University	0.00		1 student \$975.00
Mary Baldwin College	1 student \$3,622.50		1 student \$2,506.00
St. Paul's College	17 students \$163,300.00		9 students \$52,445.88
Virginia Commonwealth University	2 students \$7,515.50		2 students \$5,926.00
Virginia Union University	0.00		1 student \$3,292.00
Total Awards	\$189,156.04	Total Awards	\$89,367.93

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)**2010-11: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$550 book allowance; maximum for each term)

	<u>2009-10</u>		<u>2010-11</u>
	16 individual students		24 individual students
	<u>7 students at VCCS</u>		<u>8 students at VCCS</u>
J Sargeant Reynolds Community Clg	3 students \$5,994.73		4 students \$8,675.65
John Tyler Community College	1 student \$441.00		0.00
Lord Fairfax Community College	0.00		1 student \$2,808.00
Piedmont Virginia Community College	1 student \$4,813.00		1 student \$2,642.00
Southside Virginia Community College	1 student \$1,684.00		2 students \$5,299.00
Tidewater Community College	1 student \$956.00		0.00
	<u>9 students at four-year inst.</u>		<u>6 undergraduate and 10 graduate level</u>
		<u>Undergraduate</u>	<u>Graduate</u>
Old Dominion University		0.00	1 student \$7,782.00
University of Virginia (TCC)	1 student \$4,375.00	1 student \$6,316.00	0.00
Virginia Commonwealth University	1 student \$4,054.00	2 students \$9,885.00	1 student \$9,827.00
Virginia State University	0.00	1 student \$9,361.00	0.00
Averett University	0.00	2 students \$6,294.00	1 student \$3,105.00
Liberty University	1 student \$2,959.37	0.00	6 students \$42,054.21
Mary Baldwin College	1 student \$8,746.00	0.00	1 student \$6,016.00
St. Paul's College	5 students \$33,024.00	0.00	0.00
		\$51,280.65	\$68,784.21
Total Awards	\$67,185.10	Total Awards	\$120,064.86

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

<u>2011-12</u>				<u>2012-13</u>			
23 individual students				19 individual students			
<u>8 students at VCCS</u>				<u>3 students at VCCS</u>			
J Sargeant Reynolds Community Clg.	4	\$6,794.10				0.00	
Lord Fairfax Community Clg.	1	\$582.00		1	\$794.00		
Piedmont Virginia Community Clg.	1	\$944.00				0.00	
Southside Virginia Community Clg.	2	\$10,216.00		2	\$7,261.00		
<u>8 undergraduate and 9 graduate level</u>				<u>7 undergraduate and 9 graduate level</u>			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>
Old Dominion University	1	\$5,716.00	1 \$6,067.00	2	\$3,195.00	1	\$2,238.00
University of Virginia (TCC)	1	\$8,687.00		1	\$1,816.00		0.00
Virginia Commonwealth University	2	\$14,293.00	1 \$10,210.00	2	\$15,253.00		0.00
Virginia State University	1	\$5,415.00			0.00	2	\$17,521.00
Averett University	1	\$12,879.00		1	\$1,325.00		0.00
Liberty University	2	\$15,836.00	6 \$38,782.00	1	\$8,432.00	6	\$33,930.00
Mary Baldwin College			1 \$10,412.00		0.00		0.00
Sub Totals		\$81,362.10	\$65,471.00		\$38,076.00		\$53,689.00
Total Awards \$146,833.10				Total Awards \$91,765.00			

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2014-15: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

<u>2013-14</u>				<u>2014-15</u>			
14 individual students				14 individual students			
<u>4 students at VCCS</u>				<u>2 students at VCCS</u>			
J Sargeant Reynolds Community Clg.	2	\$6,748.00		2	\$2,786.00		
Lord Fairfax Community Clg.	1	\$1,432.00					
Southside Virginia Community Clg.	1	\$2,789.00					
<u>7 undergraduate and 3 graduate level</u>				<u>7 undergraduate and 5 graduate level</u>			
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>
Norfolk State University	1	\$11,811.00		1	\$3,255.00		
Old Dominion University	1	\$3,292.00	1 \$4,590.00	2	\$3,214.00	2	\$9,756.00
Virginia Commonwealth University	1	\$3,460.00					
Virginia State University	2	\$22,972.00		1	\$11,782.00		
Hampton University	1	\$3,338.00					
Liberty University	1	\$5,040.00		2	\$5,233.00	1	\$4,123.11
Lynchburg College			1 \$6,809.00			1	\$5,214.00
Mary Baldwin College			1 \$1,783.00	1	\$5,212.00		
Regent University						1	\$6,905.00
Sub Totals		\$60,882.00	\$13,182.00		\$31,482.00		\$25,998.11
Total Awards \$74,064.00				Total Awards \$57,480.11			

2015-16: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)
2016-17: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)

2015-16				2016-17				
12 individual students				8 individual students				
<u>5 undergraduate and 7 graduate level</u>				<u>3 undergraduate and 5 graduate level</u>				
	<u>Undergraduate</u>		<u>Graduate</u>		<u>Undergraduate</u>		<u>Graduate</u>	
J Sargeant Reynolds Community Clg.	1	\$1,669.00						
Old Dominion University	2	\$10,152.00	2	\$22,862.00	2	\$6,923.00	2	\$19,209.00
Virginia State University			1	\$8,633.00			1	\$936.00
Hampton University	1	\$2,450.00						
Liberty University			2	\$4,729.00			1	\$861.00
Lynchburg College			1	\$9,869.00			1	\$307.06
Mary Baldwin College	1	\$3,316.00			1	\$9,620.00		
Regent University			1	\$11,775.00				
Sub Totals		\$17,587.00		\$57,868.00		\$16,543.00		\$21,313.06
Total Awards		\$75,455.00			Total Awards		\$37,856.06	

2017-18: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)
2018-19: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)

	<u>2017-18</u>		<u>2018-19</u> *	
	4 individual students		5 individual students	
	3 undergraduate and 1 graduate level		3 undergrad, 1 graduate level, 1 GED	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Old Dominion University	2 \$9,969.00	1 \$9,803.00	1 \$1,372.00	1 \$4,004.00
Mary Baldwin University	1 \$6,640.00		1 \$6,640.00	
GED			1 \$736.05	
Sub Totals	\$16,609.00	\$9,803.00	\$8,748.05	\$4,004.00
	Total Awards \$26,412.00		Total Awards \$12,752.05	

Charlotte Adult Center: 1 student pursuing GED, charge is for laptop computer. *pending summer awards.