

Brown v. Board of Education Scholarship Program

~ Fiscal Status Report ~

July 1, 2022

Program Totals

88 individual students (includes numerous students attending multiple institutions)

Two Year Institutions

| | | |
|--|---------------|-------------|
| John Tyler Community College | – 3 students | \$2,941.00 |
| J. Sargeant Reynolds Community College | – 13 students | \$44,705.12 |
| Lord Fairfax Community College | – 1 student | \$5,616.00 |
| Northern Virginia Community College | – 1 student | \$693.00 |
| Piedmont Virginia Community College | – 3 students | \$12,971.00 |
| Southside Virginia Community College | – 21 students | \$54,961.05 |
| Tidewater Community College | – 3 students | \$10,973.90 |
| Virginia Western Community College | – 1 student | \$8,758.93 |

Four Year Public Institutions

| | | |
|----------------------------------|--------------|--------------|
| Longwood University | – 1 student | \$1,793.00 |
| Norfolk State University | – 1 students | \$15,066.00 |
| Old Dominion University | – 8 students | \$137,620.00 |
| University of Virginia (via TCC) | – 1 student | \$21,332.00 |
| Virginia Commonwealth University | – 4 students | \$80,423.50 |
| Virginia State University | – 2 student | \$76,620.00 |

Four Year Private Institutions

| | | |
|---------------------------|---------------|--------------|
| Averett University | – 3 students | \$23,603.00 |
| Hampton University | – 1 student | \$5,788.00 |
| Liberty University | – 14 students | \$192,243.69 |
| Lynchburg College | – 2 students | \$22,199.06 |
| Mary Baldwin University | – 2 students | \$73,546.50 |
| Marymount University | – 1 student | \$8,459.00 |
| Regent University | – 1 students | \$18,680.00 |
| St. Paul's College | – 31 students | \$480,569.88 |
| University of Richmond | – 1 student | \$1,802.00 |
| Virginia Union University | – 1 student | \$3,292.00 |

| | | | |
|------------|---------------------------------|-------------|--------|
| GED | Charlotte Adult Learning Center | – 1 student | 736.05 |
|------------|---------------------------------|-------------|--------|

Total Awards — \$1,304,657.63

Program Accounting Summary

| | | | |
|---------------|--|-----------------------|-------------------------|
| Totals | General Fund Contribution | \$1,050,000.00 | |
| | Private Funds | <u>\$1,000,000.00</u> | |
| | Total Contributions | | \$2,050,000.00 |
| | Contributions from through Dept. of Taxation | \$19,402.82 | |
| | Interest Earnings – suspended in 2009-10, reinstituted 2015-16 | <u>\$224,439.90</u> | |
| | Total Other Earnings | | <u>\$243,842.72</u> |
| | Total Available Funds | | \$2,293,842.72 |
| | Awards to-date through 2021-22 Award Year | | <u>- \$1,304,657.63</u> |
| | Balance | | \$989,185.09 |

Note: No invoices received from Department of Education for GED related coursework

2005-06: Annual Maximum Tuition Award—\$5,500**2006-07: Annual Maximum Tuition Award—\$7,200** (\$6,300 tuition plus \$900 book allowance for the year)

| | <u>2005-06</u> | | <u>2006-07</u> | |
|--|---|---------------------|---|---------------------|
| | 38 individual students (3 attended multiple inst.) | | 33 individual students (1 attended multiple inst.) | |
| | <u>15 students at VCCS</u> | | <u>11 students at VCCS</u> | |
| John Tyler Community College | 1 student | \$330.00 | 2 students | \$1,100.00 |
| J. Sargeant Reynolds Community College | | 0.00 | 1 student | \$733.95 |
| Northern Virginia Community College | | 0.00 | 1 student | \$693.00 |
| Piedmont Virginia Community College | 1 student | \$544.00 | | 0.00 |
| Southside Virginia Community College | 12 students | \$6,065.50 | 5 students | \$4,730.00 |
| Tidewater Community College | 1 student | \$680.00 | 2 students | \$1,980.00 |
| | <u>26 students at four-year inst.</u> | | <u>23 students at four-year inst.</u> | |
| Liberty University | | 0.00 | 1 student | \$7,200.00 |
| Longwood University | 1 student | \$1,793.00 | | 0.00 |
| Old Dominion University | 1 student | \$4,344.00 | 1 student | \$3,132.00 |
| Marymount University | 1 student | \$4,514.00 | 1 student | \$3,945.00 |
| St. Paul's College | 22 students | \$109,400.00 | 20 students | \$122,400.00 |
| University of Richmond | 1 student | \$1,802.00 | | 0.00 |
| Total Awards | | \$129,472.50 | Total Awards | \$145,913.95 |

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term)**2008-09: Annual Maximum Tuition Award—Full Tuition** (plus \$500 book allowance; maximum for each term)

| | <u>2007-08</u> | | <u>2008-09</u> | |
|--|---|---------------------|---------------------------------------|--------------------|
| | 27 individual students (one attended multiple inst.) | | 27 individual students | |
| | <u>8 students at VCCS</u> | | <u>13 students at VCCS</u> | |
| John Tyler Community College | 1 student | \$700.00 | 1 student | \$370.00 |
| J. Sargeant Reynolds Community College | 1 student | \$3,133.24 | 3 students | \$7,171.45 |
| Piedmont Virginia Community College | | 0.00 | 1 student | \$4,028.00 |
| Southside Virginia Community College | 5 students | \$8,829.90 | 6 students | \$7,350.60 |
| Tidewater Community College | 1 student | \$2,054.90 | 2 students | \$5,303.00 |
| | <u>20 students at four-year inst.</u> | | <u>14 students at four-year inst.</u> | |
| Liberty University | | 0.00 | 1 student | \$975.00 |
| Mary Baldwin College | 1 student | \$3,622.50 | 1 student | \$2,506.00 |
| St. Paul's College | 17 students | \$163,300.00 | 9 students | \$52,445.88 |
| Virginia Commonwealth University | 2 students | \$7,515.50 | 2 students | \$5,926.00 |
| Virginia Union University | | 0.00 | 1 student | \$3,292.00 |
| Total Awards | | \$189,156.04 | Total Awards | \$89,367.93 |

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)**2010-11: Annual Maximum Tuition Award—Full Tuition and Fees** (plus \$550 book allowance; maximum for each term)

| | <u>2009-10</u> | | <u>2010-11</u> | |
|--------------------------------------|--------------------------------------|--------------------|--|---------------------|
| | 16 individual students | | 24 individual students | |
| | <u>7 students at VCCS</u> | | <u>8 students at VCCS</u> | |
| J Sargeant Reynolds Community Clg | 3 students | \$5,994.73 | 4 students | \$8,675.65 |
| John Tyler Community College | 1 student | \$441.00 | | 0.00 |
| Lord Fairfax Community College | | 0.00 | 1 student | \$2,808.00 |
| Piedmont Virginia Community College | 1 student | \$4,813.00 | 1 student | \$2,642.00 |
| Southside Virginia Community College | 1 student | \$1,684.00 | 2 students | \$5,299.00 |
| Tidewater Community College | 1 student | \$956.00 | | 0.00 |
| | <u>9 students at four-year inst.</u> | | <u>6 undergraduate and 10 graduate level</u> | |
| | | | <u>Undergraduate</u> | <u>Graduate</u> |
| Old Dominion University | | | | 0.00 |
| University of Virginia (TCC) | 1 student | \$4,375.00 | 1 student | \$6,316.00 |
| Virginia Commonwealth University | 1 student | \$4,054.00 | 2 students | \$9,885.00 |
| Virginia State University | | 0.00 | 1 student | \$9,361.00 |
| Averett University | | 0.00 | 2 students | \$6,294.00 |
| Liberty University | 1 student | \$2,959.37 | | 0.00 |
| Mary Baldwin College | 1 student | \$8,746.00 | | 0.00 |
| St. Paul's College | 5 students | \$33,024.00 | | 0.00 |
| | | | \$51,280.65 | \$68,784.21 |
| Total Awards | | \$67,185.10 | Total Awards | \$120,064.86 |

2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

| | 2011-12 | | 2012-13 | |
|------------------------------------|---|--------------------|---|--------------------|
| | 23 individual students | | 19 individual students | |
| | <u>8 students at VCCS</u> | | <u>3 students at VCCS</u> | |
| J Sargeant Reynolds Community Clg. | 4 | \$6,794.10 | | 0.00 |
| Lord Fairfax Community Clg. | 1 | \$582.00 | 1 | \$794.00 |
| Piedmont Virginia Community Clg. | 1 | \$944.00 | | 0.00 |
| Southside Virginia Community Clg. | 2 | \$10,216.00 | 2 | \$7,261.00 |
| | <u>8 undergraduate and 9 graduate level</u> | | <u>7 undergraduate and 9 graduate level</u> | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> |
| Old Dominion University | 1 \$5,716.00 | 1 \$6,067.00 | 2 \$3,195.00 | 1 \$2,238.00 |
| University of Virginia (TCC) | 1 \$8,687.00 | | 1 \$1,816.00 | 0.00 |
| Virginia Commonwealth University | 2 \$14,293.00 | 1 \$10,210.00 | 2 \$15,253.00 | 0.00 |
| Virginia State University | 1 \$5,415.00 | | 0.00 | 2 \$17,521.00 |
| Averett University | 1 \$12,879.00 | | 1 \$1,325.00 | 0.00 |
| Liberty University | 2 \$15,836.00 | 6 \$38,782.00 | 1 \$8,432.00 | 6 \$33,930.00 |
| Mary Baldwin College | | 1 \$10,412.00 | 0.00 | 0.00 |
| Sub Totals | \$81,362.10 | \$65,471.00 | \$38,076.00 | \$53,689.00 |
| Total Awards | \$146,833.10 | | \$91,765.00 | |

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)
2014-15: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 undergrad. and \$1,000 grad. book allow.; max. for each term)

| | <u>2013-14</u> | | <u>2014-15</u> | | |
|------------------------------------|---|--------------------|---|--------------------|------------|
| | 14 individual students | | 14 individual students | | |
| | <u>4 students at VCCS</u> | | <u>2 students at VCCS</u> | | |
| J Sargeant Reynolds Community Clg. | 2 | \$6,748.00 | 2 | \$2,786.00 | |
| Lord Fairfax Community Clg. | 1 | \$1,432.00 | | | |
| Southside Virginia Community Clg. | 1 | \$2,789.00 | | | |
| | <u>7 undergraduate and 3 graduate level</u> | | <u>7 undergraduate and 5 graduate level</u> | | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> | |
| Norfolk State University | 1 | \$11,811.00 | 1 | \$3,255.00 | |
| Old Dominion University | 1 | \$3,292.00 | 1 | \$4,590.00 | |
| Virginia Commonwealth University | 1 | \$3,460.00 | 2 | \$3,214.00 | |
| Virginia State University | 2 | \$22,972.00 | 1 | \$11,782.00 | |
| Hampton University | 1 | \$3,338.00 | | | |
| Liberty University | 1 | \$5,040.00 | 2 | \$5,233.00 | |
| Lynchburg College | | 1 | \$6,809.00 | 1 | \$4,123.11 |
| Mary Baldwin College | | 1 | \$1,783.00 | 1 | \$5,214.00 |
| Regent University | | | 1 | \$5,212.00 | |
| | | | | 1 | \$6,905.00 |
| Sub Totals | \$60,882.00 | \$13,182.00 | \$31,482.00 | \$25,998.11 | |
| Total Awards | \$74,064.00 | | \$57,480.11 | | |

2015-16: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)
2016-17: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)

| | <u>2015-16</u> | | <u>2016-17</u> | | | |
|------------------------------------|---|--------------------|---|--------------------|--------------------|--------------------|
| | 12 individual students | | 8 individual students | | | |
| | <u>5 undergraduate and 7 graduate level</u> | | <u>3 undergraduate and 5 graduate level</u> | | | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> | | |
| J Sargeant Reynolds Community Clg. | 1 | \$1,669.00 | | | | |
| Old Dominion University | 2 | \$10,152.00 | 2 | \$6,923.00 | | |
| Virginia State University | | 1 | \$22,862.00 | 2 | \$19,209.00 | |
| Hampton University | 1 | \$2,450.00 | | 1 | \$936.00 | |
| Liberty University | | 2 | \$4,729.00 | | 1 | \$861.00 |
| Lynchburg College | | 1 | \$9,869.00 | | 1 | \$307.06 |
| Mary Baldwin College | 1 | \$3,316.00 | 1 | \$9,620.00 | | |
| Regent University | | 1 | \$11,775.00 | | | |
| Sub Totals | | \$17,587.00 | | \$57,868.00 | \$16,543.00 | \$21,313.06 |
| Total Awards | | \$75,455.00 | Total Awards | | \$37,856.06 | |

2017-18: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 undergrad. and \$1,200 grad. book allow.; max. each term)
2018-19: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)

| | 2017-18 | | 2018-19 | |
|-------------------------|--------------------------------------|-------------------|--------------------------------------|-------------------|
| | 4 individual students | | 5 individual students | |
| | 3 undergraduate and 1 graduate level | | 3 undergrad, 1 graduate level, 1 GED | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> |
| Old Dominion University | 2 \$9,969.00 | 1 \$9,803.00 | 1 \$1,372.00 | 1 \$4,004.00 |
| Mary Baldwin University | 1 \$6,640.00 | | 1 \$6,640.00 | |
| GED | | | 1 \$736.05 | |
| Sub Totals | \$16,609.00 | \$9,803.00 | \$8,748.05 | \$4,004.00 |
| | Total Awards \$26,412.00 | | Total Awards \$12,752.05 | |

Charlotte Adult Center: 1 student pursuing GED, charge is for laptop computer.

2019-20: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)
2020-21: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)

| | 2019-20 | | 2020-21 | |
|-------------------------|---------------------------------|-----------------|---------------------------------|-----------------|
| | 4 individual students | | 3 individual students | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> |
| J Sargeant Reynolds CC | 1 \$999.00 | 0 | 0.00 | 0 |
| Virginia Western CC | 1 \$2,171.93 | 0 | 1 \$4,056.00 | 0 |
| Mary Baldwin University | 1 \$3,380.00 | 0 | 1 \$5,653.00 | 0 |
| Liberty University | 1 \$7,448.00 | 0 | 1 \$8,160.00 | 0 |
| Sub Totals | \$13,998.93 | | \$17,869.00 | |
| | Total Awards \$13,998.93 | | Total Awards \$17,869.00 | |

2021-22: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)
2022-23: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 undergrad. and \$1,400 grad. book allow.; max. each term)

| | 2021-22 | | 2022-23 | |
|---------------------|--------------------------------|-----------------|-----------------------|-----------------|
| | 2 individual students | | 2 individual students | |
| | <u>Undergraduate</u> | <u>Graduate</u> | <u>Undergraduate</u> | <u>Graduate</u> |
| Virginia Western CC | 1 \$2,531.00 | 0 | | |
| Liberty University | 1 \$6,481.00 | 0 | | |
| Sub Totals | \$9,012.00 | | | |
| | Total Awards \$9,012.00 | | Total Awards | |