Brown v. Board of Education Scholarship Program ~ Fiscal Status Report ~

As of June 30, 2023

Program	Totals
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88 individual students (includes numerous students attending multiple institutions)

Two Year	Institutions	
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John Tyler Community College	_	3 students	\$2,941.00
J. Sargeant Reynolds Community College	_	13 students	\$44,705.12
Lord Fairfax Community College	_	1 student	\$5,616.00
Northern Virginia Community College	_	1 student	\$693.00
Piedmont Virginia Community College	_	3 students	\$12,971.00
Southside Virginia Community College	_	21 students	\$54,961.05
Tidewater Community College	_	3 students	\$10,973.90
Virginia Western Community College	_	1 student	\$11,189.93

Four Year Public Institutions

Longwood University	_	1 student	\$1,793.00
Norfolk State University	_	1 students	\$15,066.00
Old Dominion University	_	8 students	\$137,620.00
University of Virginia (via TCC)	_	1 student	\$21,332.00
Virginia Commonwealth University	_	4 students	\$80,423.50
Virginia State University	_	2 student	\$76 620 00

Four Year Private Institutions

d	ii Fiivate iiistitutioiis			
	Averett University	_	3 students	\$23,603.00
	Hampton University	_	1 student	\$5,788.00
	Liberty University	_	14 students	\$199,116.69
	Lynchburg College	_	2 students	\$22,199.06
	Mary Baldwin University	_	2 students	\$73,546.50
	Marymount University	_	1 student	\$8,459.00
	Regent University	_	1 students	\$18,680.00
	St. Paul's College	_	31 students	\$480,569.88
	University of Richmond	_	1 student	\$1,802.00
	Virginia Union University	-	1 student	\$3,292.00
	Charlotte Adult Learning Center	_	1 student	736.05

Total Awards — \$1,313,961.63

Program Accounting Summary

GED

Totals	General Fund Contribution Private Funds Total Contributions	\$1,050,000.00 <u>\$1,000,000.00</u>	\$2,050,000.00
	Contributions from through Dept. of Taxation	\$19,402.82	

Interest Earnings – suspended in 2009-10, reinstituted 2015-16

Total Other Earnings

Total Available Funds

\$261,841.66

\$281,244.48

\$2,331,244.48

Awards to-date through 2022-23 Award Year

- \$1,313,961.63

Balance
\$1,017,282.85

Note : No invoices received from Department of Education for GED related coursework

2006-07: Annual Maximum Tuition Award—\$7,200 (\$6,300 tuition plus \$900 book allowance for the year)

	<u>2005-06</u>		2006-07	
	38 individual st	udents	33 individual students	
	(3 attended multiple	inst.)	(1 attended multiple inst.)	
	15 students at V0	ccs	11 students at VCCS	
John Tyler Community College	1 student	\$330.00	2 students \$1,1	00.00
J. Sargeant Reynolds Community College		0.00	1 student \$7	33.95
Northern Virginia Community College		0.00	1 student \$6	93.00
Piedmont Virginia Community College	1 student	\$544.00		0.00
Southside Virginia Community College	12 students	\$6,065.50	5 students \$4,7	30.00
Tidewater Community College	1 student	\$680.00	2 students \$1,9	00.08
	26 students at for	ur-year inst.	23 students at four-year in	st.
Liberty University		0.00	1 student \$7,2	200.00
Longwood University	1 student	\$1,793.00		0.00
Old Dominion University	1 student	\$4,344.00	1 student \$3,	132.00
Marymount University	1 student	\$4,514.00	1 student \$3,9	945.00
St. Paul's College	22 students	\$109,400.00	20 students \$122,4	400.00
University of Richmond	1 student	\$1,802.00		0.00
•	Total Awards	\$129,472.50	Total Awards \$145,9	13.95

2007-08: Annual Maximum Tuition Award—Full Tuition (plus \$450 book allowance; maximum for each term) 2008-09: Annual Maximum Tuition Award—Full Tuition (plus \$500 book allowance; maximum for each term)

	27 individual students (one attended multiple inst.)		2008-0 9 27 individual stud		
	8 students at VC	CS	13 students at VC0	cs	
John Tyler Community College	1 student	\$700.00	1 student	\$370.00	
J. Sargeant Reynolds Community College	1 student	\$3,133.24	3 students	\$7,171.45	
Piedmont Virginia Community College		0.00	1 student	\$4,028.00	
Southside Virginia Community College	5 students	\$8,829.90	6 students	\$7,350.60	
Tidewater Community College	1 student	\$2,054.90	2 students	\$5,303.00	
	20 students at for	ur-year inst.	14 students at four	-year inst.	
Liberty University		0.00	1 student	\$975.00	
Mary Baldwin College	1 student	\$3,622.50	1 student	\$2,506.00	
St. Paul's College	17 students	\$163,300.00	9 students	\$52,445.88	
Virginia Commonwealth University	2 students	\$7,515.50	2 students	\$5,926.00	
Virginia Union University		0.00	1 student	\$3,292.00	
	Total Awards	\$189,156.04	Total Awards	\$89,367.93	

2009-10: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term) 2010-11: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$550 book allowance; maximum for each term)

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	<u> 2009-</u>	<u>10</u>		<u> 2010</u> -	<u>-11</u>	
	16 individual st	udents		24 individua	al students	
	7 students at VC	ccs	8 students	at VCCS		
J Sargeant Reynolds Community Clg	3 students	\$5,994.73	4 students	\$8,675.65		
John Tyler Community College	1 student	\$441.00		0.00		
Lord Fairfax Community College		0.00	1 student	\$2,808.00		
Piedmont Virginia Community College	1 student	\$4,813.00	1 student	\$2,642.00		
Southside Virginia Community College	1 student	\$1,684.00	2 students	\$5,299.00		
Tidewater Community College	1 student	\$956.00		0.00		
	9 students at for	ur-year inst.	<u>6 und</u>	ergraduate ar	id 10 graduate l	<u>evel</u>
		-	Undergr	aduate	Gra	duate
Old Dominion University				0.00	1 student	\$7,782.00
University of Virginia (TCC)	1 student	\$4,375.00	1 student	\$6,316.00		0.00
Virginia Commonwealth University	1 student	\$4,054.00	2 students	\$9,885.00	1 student	\$9,827.00
Virginia State University		0.00	1 student	\$9,361.00		0.00
Averett University		0.00	2 students	\$6,294.00	1 student	\$3,105.00
Liberty University	1 student	\$2,959.37		0.00	6 students	\$42,054.21
Mary Baldwin College	1 student	\$8,746.00		0.00	1 student	\$6,016.00
St. Paul's College	5 students	\$33,024.00		0.00		0.00
-				\$51,280.65		\$68,784.21

Total Awards \$67,185.10

Total Awards \$120,064.86

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2011-12: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term) 2012-13: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)

	2	2011-12 3 individual s	stude	nts	19	2012-13 individual st	uden	ts
J Sargeant Reynolds Community Clg. Lord Fairfax Community Clg. Piedmont Virginia Community Clg. Southside Virginia Community Clg.	8 4 1 1 2	students at V0 \$6,794.10 \$582.00 \$944.00 \$10,216.00	<u>CCS</u>		3 1 2	0.00 \$794.00 0.00 \$794.00 0.00 \$7,261.00	<u>CS</u>	
			and 9	graduate level			and 9	graduate level
0.15	<u>Un</u>	<u>dergraduate</u>		<u>Graduate</u>	<u>U</u>	<u>ndergraduate</u>		<u>Graduate</u>
Old Dominion University	1	\$5,716.00	1	\$6,067.00	2	\$3,195.00	1	\$2,238.00
University of Virginia (TCC)	1	\$8,687.00			1	\$1,816.00		0.00
Virginia Commonwealth University	2	\$14,293.00	1	\$10,210.00	2	\$15,253.00		0.00
Virginia State University	1	\$5,415.00				0.00	2	\$17,521.00
Averett University	1	\$12,879.00			1	\$1,325.00		0.00
Liberty University	2	\$15,836.00	6	\$38,782.00	1	\$8,432.00	6	\$33,930.00
Mary Baldwin College		•	1	\$10,412.00		0.00		0.00
Sub Totals		\$81,362.10		\$65,471.00		\$38,076.00		\$53,689.00

Total Awards \$146,833.10

Total Awards \$91,765.00

2013-14: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)
2014-15: Annual Maximum Tuition Award—Full Tuition and Fees (plus \$800 underg. and \$1,000 grad. book allow.; max. for each term)

		2013 14 individua		dents		201 14 individi	4-15 ual s	
J Sargeant Reynolds Community Clg. Lord Fairfax Community Clg. Southside Virginia Community Clg.	4 2 1 1	\$6,748.00 \$1,432.00 \$2,789.00	<u>ccs</u>			students at VC0 \$2,786.00	<u>CS</u>	
	7 u	ndergraduate	and 3	3 graduate level	7	undergraduate	and 5	graduate level
		dergraduate		Graduate	Ū	ndergraduate		Graduate
Norfolk State University	1	\$11,811.00			1	\$3,255.00		
Old Dominion University	1	\$3,292.00	1	\$4,590.00	2	\$3,214.00	2	\$9,756.00
Virginia Commonwealth University	1	\$3,460.00		, ,		. ,		. ,
Virginia State University	2	\$22,972.00			1	\$11,782.00		
Hampton University	1	\$3,338.00				, ,		
Liberty University	1	\$5.040.00			2	\$5.233.00	1	\$4,123.11
Lynchburg College		* - , -	1	\$6,809.00		, ,	1	\$5,214.00
Mary Baldwin College			1	\$1,783.00	1	\$5,212.00		, -,
Regent University				, ,		, ,	1	\$6,905.00
Sub Totals		\$60,882.00		\$13,182.00		\$31,482.00		\$25,998.11
	7	Total Awards	s \$74	4,064.00		Total Award	s \$5	7,480.11

2015-16: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 underg. and \$1,200 grad. book allow.; max. each term)
2016-17: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 underg. and \$1,200 grad. book allow.; max. each term)

	<u>2015-</u> 12 individua		<u>2016-17</u> 8 individual students			
	5 undergraduate ar Undergraduate	nd 7 graduate level <u>Graduate</u>	3 undergraduate and 5 Undergraduate	<u> Graduate level</u> <u>Graduate</u>		
J Sargeant Reynolds Community Clg.	1 \$1,669.00					
Old Dominion University Virginia State University Hampton University	2 \$10,152.00 1 \$2.450.00	2 \$22,862.00 1 \$8,633.00	2 \$6,923.00 2	2 \$19,209.00 I \$936.00		
Liberty University Lynchburg College	, ,	2 \$4,729.00 1 \$9,869.00	4 000000	1 \$861.00 1 \$307.06		
Mary Baldwin College Regent University Sub Totals	1 \$3,316.00 \$17,587.00	1 \$11,775.00 \$57,868.00	1 \$9,620.00 \$16,543.00	\$21,313.06		
	Total Awards	\$75,455.00	Total Awards \$	37,856.06		

2017-18: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,000 underg. and \$1,200 grad. book allow.; max. each term)
2018-19: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 underg. and \$1,400 grad. book allow.; max. each term)

	<u>2017-18</u>	2018-19 5 individual students 3 undergrad, 1 graduate level, 1 GED				
	4 individual students 3 undergraduate and 1 graduate level					
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Uı</u>	<u>ndergraduate</u>		<u>Graduate</u>
Old Dominion University	2 \$9,969.00	1 \$9,803.00	1	\$1,372.00	1	\$4,004.00
Mary Baldwin University	1 \$6,640.00		1	\$6,640.00		
GED			1	\$736.05		
Sub Totals	\$16,609.00	\$9,803.00		\$8,748.05		\$4,004.00

Total Awards \$26,412.00

Total Awards \$12,752.05

Charlotte Adult Center: 1 student pursuing GED, charge is for laptop computer.

2019-20: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 underg. and \$1,400 grad. book allow.; max. each term) 2020-21: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 underg. and \$1,400 grad. book allow.; max. each term)

	<u>2019-20</u> 4 individual students		<u>2020-21</u> 3 individual students		
					3
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Ur</u>	<u>ndergraduate</u>	<u>Graduate</u>
J Sargeant Reynolds CC	1 \$999.00	0		0.00	0
Virginia Western CC	1 \$2,171.93	0	1	\$4,056.00	0
Mary Baldwin University	1 \$3,380.00	0	1	\$5,653.00	0
Liberty University	1 \$7,448.00	0	1	\$8,160.00	0
Sub Totals	\$13,998.93			\$17,869.00	

Total Awards \$13,998.93

Total Awards \$17,869.00

2021-22: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 underg. and \$1,400 grad. book allow.; max. each term)
2022-23: Annual Maximum Tuition Award— Full Tuition and Fees (plus \$1,200 underg. and \$1,400 grad. book allow.; max. each term)

	2021-22 2 individual students		<u>2022-23</u> 2 individual students		
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	
Virginia Western CC	1 \$2,531.00	0	1 2,431.00	0	
Liberty University	1 \$6,481.00	0	1 6,873.00	0	
Sub Totals	\$9,012.00		9,304.00		

Total Awards \$9,012.00 Total Awards 9,304.00